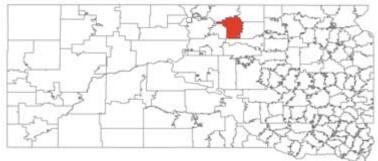
2002-2003 Profile of Edmunds Central School District 22-5

105 1st Ave., Roscoe, SD 57471



Home County: Edmunds
Area in Square Miles: 525
2002 K-12 Fall Enrollment: 176

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$513,051	\$90,482	\$127,878	\$18,161
County	\$9,539	\$0	\$0	\$0
State	\$491,577	\$0	\$0	\$0
Federal	\$86,660	\$344	\$25,149	\$37
Total	\$1,100,827	\$90,827	\$153,027	\$18,198

State Aid

Total State Aid	\$466,917
Extraordinary Cost Fund - SE	\$0
Special Education	\$0
General Aid	\$466,917

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,589
IDEA Part B	\$22,083
Total	\$24,672

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$691,535	\$7,236	\$52,452	\$28,386
PK Instruction	\$0	\$0	\$17,326	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,407	\$0	\$27,926	\$2,401
Administration Services	\$119,742	\$0	\$19,813	\$1,861
Transportation Services	\$73,704	\$49,057	\$0	\$0
Other Support Services	\$226,968	\$7,725	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$49,349	\$0	\$0	\$0
Total Expenditures	\$1,238,705	\$64,018	\$117,517	\$32,647

Cost per ADM

Ending Fund	Balance	General Fund Only Educational Funds*	\$7,055 \$7,741			
General	\$616,915	* Includes General, Special				
Capital Outlay \$148,290		Education and Pension	1 Funds			
Special Education	\$96,150					

\$10

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$0.93
Bond Redemption	\$0.00
Pension Fund	\$0.30

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$70,064	\$70,328

2002 Taxable Valuations

\$90,422,291
\$5,019,238
\$16,488
\$6,405,316
\$78,981,249

Pension

Student and Assessment Data

December 2002 Federal Child Cou	ınt	Special Education Placement				
Deaf-Blind	0	Categories				
Emotionally Disturbed	0	Home	1			
Mental Retardation	1	Residential Facility	0			
Hearing Impaired	0	Separate School	0			
Learning Disabled	7	Regular Classroom	10			
Multiple Disabilities	0	Self-Contained Classroom	0			
Orthopedic Impairment	0	24 Hour Program	0			
Visually Impaired	0	Early Childhood Setting	0			
Deaf	0	Early Childhood Special Ed Setting	3			
Speech/Language	8	PT Early Child/ PT Early Child SE	3			
Other Health Impaired	0	Resource Room	2			
Autism	0	Day Program	0			
Traumatic Brain Injury	0	Home / Hospital Program	0			
Developmental Delay	3	Total	19			
Total	19					

PK-12 Enrollment	176
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	47.2%
% Special Needs Students	10.8%
Students Transported	135
Student to Staff Ratio	10.1
District Attendance Rate	96.4%

Classroom Staff

Student Data

District Attendance Rate	96.4%						
Number of Graduates	12	Enrollment					
Teaching Staff Dat	ta		ADA	ADM			
Average Teacher Salary	\$27,976	K-8	108.071	111.552			
Experience Adjusted Salar	\$28,236	9-12	60.757	63.628			
Avg Years of Experience	17.2	Total	168.828	175.180			
% with Advanced Degrees	19.0%						
Certified Instructional Staff	17.4						
Classroom Staff	0.0						

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	63				98		90		85		76		82	
Science	69				79		78		76		64		82	
Social Science	61				86		85		75		60		75	
Language Arts	71				91		87		72		67		65	
Reading	69				95		83		75		62		79	
Complete Battery	66				92		86		76		66		76	
Number Tested	17	2	9	2	16	0	11	0	10	0	15	1	22	0

No assessment data are reported when less than ten students were tested.

American College Test (ACT)

ADM Data

1.000

0.000

3.000

211.416

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid

Non-Public / Home Sch ADM

General State Aid Adj. ADM

English			
Math			
1110011			
Reading			
Science			
Composite Score			
Number Tested	8		
Stanford Writing Assessment Program, Third Edition			

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	14%	
Grade 9	87%	